

Revenue Account Summary by Service Division to period to 30/06/2019

Division	Description	Expenditure				Income			
		Expenditure €,000	Budget €,000	% Budget Spend	Budget remaining €,000	Income €,000	Budget €,000	% Budget collected	Budget to be collected €,000
A	Housing & Building	18,871	39,746	47%	20,875	14,623	31,363	47%	16,740
B	Road Transport and Safety	16,353	35,581	46%	19,228	7,007	15,715	45%	8,708
C	Water Services	4,661	9,860	47%	5,199	4,108	9,603	43%	5,495
D	Development Management	9,252	17,797	52%	8,545	2,577	4,915	52%	2,338
E	Environmental Services	8,351	19,650	42%	11,299	2,697	6,571	41%	3,874
F	Recreation and Amenity	4,981	11,144	45%	6,163	913	1,142	80%	229
G	Agriculture, Education, Health and Welfare	435	1,193	36%	758	178	342	52%	164
H	Miscellaneous Services	8,079	15,882	51%	7,803	912	5,830	16%	4,918
LG	Local Property Tax Allocation				-	8,045	16,090	50%	8,045
RA	Rates					29,467	59,282	50%	29,815
		70,983	150,853	47%	79,870	70,527	150,853	47%	80,326

Kildare County Council

Summary of Major Collections to 30/06/2019

	Arrears 01/01/2019	Accrued	Write Off	Waivers	Total for Collection	Collected	Outstanding 30/06/2019	% Collected
Commercial Rates	12,683,304	59,078,680	765,061	-	70,996,923	30,960,278	40,036,645	44%
Rents & Annuities	1,487,528	6,506,270	163,449	-	7,830,349	6,257,228	1,573,121	80%
Housing Loans	3,732,579	1,245,825	51,537	-	4,926,867	2,331,446	2,595,421	47%

Kildare County Council

Jun-19

Number of days recourse to overdraft

Days

Interest incurred

€

0

0